

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

13 October 2008

**Report of the Chief Leisure Officer and the
Cabinet Member for Leisure, Youth & Arts**

Part 1- Public

**Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken
by the Cabinet Member)**

1 CAPITAL PROJECTS – POST IMPLEMENTATION REVIEW

Summary

**A Capital Plan Post Implementation Review is brought forward for
consideration in respect of the Poulton Wood Golf Centre upgrade of showers.**

1.1 Introduction

1.1.1 Management Team reported to the meeting of the Finance and Property Advisory Board on 5 October 2005 outlining why Post Implementation Reviews needed to be carried out and recommending a proposed monitoring system. A template was agreed as to how the Reviews should be presented and it was agreed that these should be submitted to the appropriate Board in accordance with the Capital Strategy.

1.1.2 This report is the latest in a series of Reviews which have been submitted to this Board.

1.2 Poulton Wood Golf Centre – Upgrade of Showers

1.2.1 Attached at **[Annex 1]** is the relevant Review template for this Capital scheme and Members will be pleased to note that the project was completed within budget.

1.2.2 The project was actioned in direct response to customer complaint as the original showers were both unreliable and outdated. The new improved showers have been well received by customers and there have been no complaints since the work was completed.

1.3 Legal Implications

1.3.1 Considered within the evaluation template for each scheme.

1.4 Financial and Value for Money Considerations

1.4.1 As shown in **[Annex 1]**.

1.5 Risk Assessment

1.5.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Review.

1.6 Policy Considerations

1.6.1 Asset Management, Equalities/Diversity.

1.7 Recommendations

1.7.1 Post Implementation Reviews intend to answer the question “Did we achieve what we set out to do and if not what should be done?” The above Review indicates successful implementation of the project and it is, therefore, **RECOMMENDED** to Cabinet that the Post Implementation Review for the Poulton Wood Practice Ground be endorsed.

The Chief Leisure Officer confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers:

contact: Robert Styles

Nil

Robert Styles
Chief Leisure Officer

Martin Coffin
Cabinet Member for Leisure, Youth & Arts